



中国科学院 新疆理化技术研究所

2021年 算



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2021

23897.04

	13, 689. 23		
	10, 207. 81		
			23, 920. 28
			523. 79
	23, 897. 04		24, 444. 07
	547. 03		
	24, 444. 07		24, 444. 07

2021

24,444.07

							:						
206		23,920.28	547.03	13,165.44			10,207.81						
20602		4,362.48	375.03	3,032.45			955.00						
2060203		955.00					955.00						
2060299		3,407.48	375.03	3,032.45									
20603		14,752.20	90.00	6,078.19			8,584.01						
2060301		4,913.19		4,913.19									
2060399		8,584.01					8,584.01						
20605		2,410.00		2,210.00			200.00						
2060503		2,410.00		2,210.00			200.00						

20608		1,926.80	82.00	1,844.80									
2060801		1,926.80	82.00	1,844.80									
20609		468.80					468.80						
2060902		468.80					468.80						
221		523.79		523.79									
22102		523.79		523.79									
2210201		523.79		523.79									
		24,444.07	547.03	13,689.23			10,207.81						

2021		24,444.07	
		13,689.23	56.00%
547.03	2.24%	10,207.81	41.76%

206	23, 920. 28	9, 995. 64	13, 924. 64
20602	4, 362. 48		4, 362. 48
2060203	955. 00		955. 00
2060299	3, 407. 5		

2021		24,444.07
10,519.43	43.03%	13,924.64
56.97%		

	13, 689. 23		14, 236. 26
	13, 689. 23		
	547. 03		13, 712. 47
	547. 03		
			523. 79
	14, 236. 26		14, 236. 26

206		13, 165. 44	4, 913. 19	8, 252. 25
20602		3, 032. 45		3, 032. 45
2060206				
2060299		3, 032. 45		3, 032. 45
20603		6, 078. 19	4, 913. 19	1, 165. 00
2060301		4, 913. 19	4, 913. 19	
20604				
2060499				
20605		2, 210. 00		2, 210. 00
2060503		2, 210. 00		2, 210. 00
20608		1, 844. 80		1, 844. 80
2060801		1, 844. 80		1, 844. 80
221		523. 79	523. 79	
22102		523. 79	523. 79	
2210201		523. 79	523. 79	
	13, 689. 23	5, 436. 98	8, 252. 25	

2021		13689.23
5436.98	39.72%	8252.25
60.28%		

		2021		
301		4, 564. 74	4, 564. 74	
30101		832. 00	832. 00	
30102		1, 090. 22	1, 090. 22	
30107		591. 30	591. 30	
30108		711. 28	711. 28	
30109		355. 64	355. 64	
30110		460. 51	460. 51	
30113		523. 79	523. 79	
302		830. 23		830. 23
30201		20. 00		20. 00
30205		25. 00		25. 00
30206		160. 00		160. 00
30207		63. 00		63. 00
30208		153. 74		153. 74
30209		150. 00		150. 00
30211		32. 22		32. 22
30213	()	103. 47		103. 47
30217		4. 54		4. 54
30226		90. 00		90. 00
30231		18. 73		18. 73
30240		9. 53		9. 53
303		42. 01	42. 01	
30301		42. 01	42. 01	
		5436. 98	4606. 75	830. 23

2021

5436.98

1 4606.75

2 830.23

2021					
23.27	0	18.73	0	18.73	4.54

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2021 “ ” 23.27

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2016 17

2017

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2021 “ ” 0.00 “

” 18.73 0

18.73 “ ” 4.54

		2021		

		2021		

2021

4840.20

1191.20

3649.00

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