2022

2002 3 28

1961

6

1

1

2

1

4

1

3

2022

01

		1			**2**
	1	12,804.65		10	
	2	8,131.67		11	
	3			12	25,496.03
	4	188.52		13	952.17
	5			14	609.69
	6	**21,124.83**		**15**	**27,057.89**
	7			16	
	8	26,945.78			

		21,124.83	**12,804.65**		**8,131.67**			
		19,562.97	**11,779.02**		**7,595.43**			
		8,973.72	**7,837.45**		**1,123.47**			
		3,970.48	3,970.48					
		674.97			674.97			
		130.30	130.30					
		4,197.97	3,736.67		448.50			
		7,264.09	**1,131.59**		**5,956.78**			
		1,731.43	**1,731.43**					
		1,731.43	1,731.43					
		1,078.55	**1,078.55**					
		1,078.55	1,078.55					
		515.18			**515.18**			
		515.18			515.18			
		952.17	**501.84**		**450.33**			
		952.17	**501.84**		**450.33**			
		674.64	334.56		340.08			

		277.53	167.28		110.25			
		609.69	**523.79**		**85.90**			
		609.69	**523.79**		**85.90**			
		609.69	523.79		85.90			

		27,057.89	**9,873.45**	**17,184.44**			
		25,496.03	**8,311.58**	**17,184.44**			
		9,287.87	**3,970.48**	**5,317.39**			
		3,970.48	3,970.48				
		965.56		965.56			
		112.63		112.63			
		4,239.21		4,239.21			
		11,686.69	**4,341.10**	**7,345.59**			
		2,128.48		**2,128.48**			
		2,128.48		2,128.48			
		1,761.26		**1,761.26**			
		1,761.26		1,761.26			
		631.73		**631.73**			
		42.82		42.82			
		588.90		588.90			
		952.17	**952.17**				
		952.17	**952.17**				

		674.64	674.64				
		277.53	277.53				
		609.69	**609.69**				
		609.69	609.69				
		609.69	609.69				

		1			**2**	**3**		
	1	12,804.65		10				
	2			11				
	3			12	12,501.31	12,501.31		
	4			13	501.84	501.84		
	5			14	523.79	523.79		
	6	**12,804.65**		**15**	**13,526.94**	**13,526.94**		
	7	2,629.91		16	1,907.62	1,907.62		
	8	2,629.91		17				
	9	**15,434.56**		**18**	**15,434.56**	**15,434.56**		

		523.79	523.79	

301		**4,160.32**	**302**		**1,033.82**	**310**		**50.88**
30101		927.89	30201		20.07	31001		
30102		1,219.42	30202		6.48	31002		41.25
30103			30203		0.95	31003		9.58
30106			30204		1.64	31005		
30107		705.64	30205		11.31	31006		
30108		334.56	30206		102.15	31007		
30109		167.28	30207		29.51	31008		
30110		11.60	30208		38.32	31009		
30111			30209		58.95	31010		
30112		36.19	30211		34.00	31011		
30113		523.79	30212			31012		
30114			30213		114.13	31013		
30199		233.96	30214		3.48	31019		
303		**223.67**	30215		0.18	31021		
30301		60.77	30216			31022		
30302		61.65	30217		4.54	31099		0.05
30303			30218		78.88	399		

30304			30224			39906		
30305		44.73	30225		2.38	39907		
30306			30226		217.53	39908		
30307		34.30	30227		216.91	39999		
30308		22.23	30228		83.19			
30309			30229		0.00			
30310			30231		8.20			
30311			30239		1.01			
30399			30240		0.00			
			30299		0.00			
		4,384.00						**1,084.70**

07

1	2	3	4	5	6	7	8	9	10	11	12
23.27	0.00	18.73	0.00	18.73	4.54	12.74	0.00	8.20	0.00	8.20	4.54

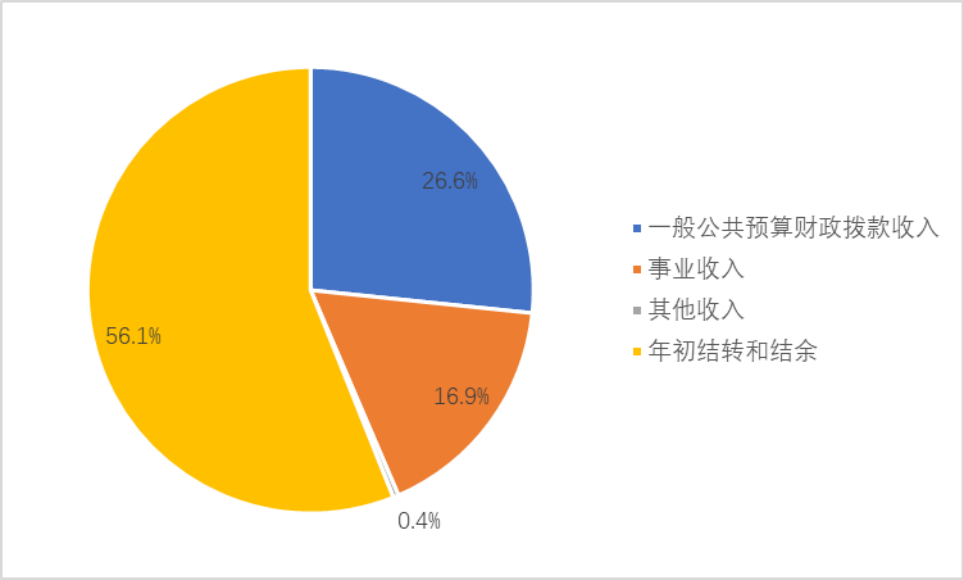
09

2022

2022	48,070.62	21,124.83
	0	26,945.78

1.	12,804.65	26.6%
2**.**	8,131.67	16.9%
3.	188.52	0.4%

6


26.6%
16.9%
0.4%
56.1%
一般公共预算财政拨款收入
事业收入
其他收入
年初结转和结余

2022 48,070.62 27,057.89

1. 25,496.03 ,

2. 952.17

3. 609.69

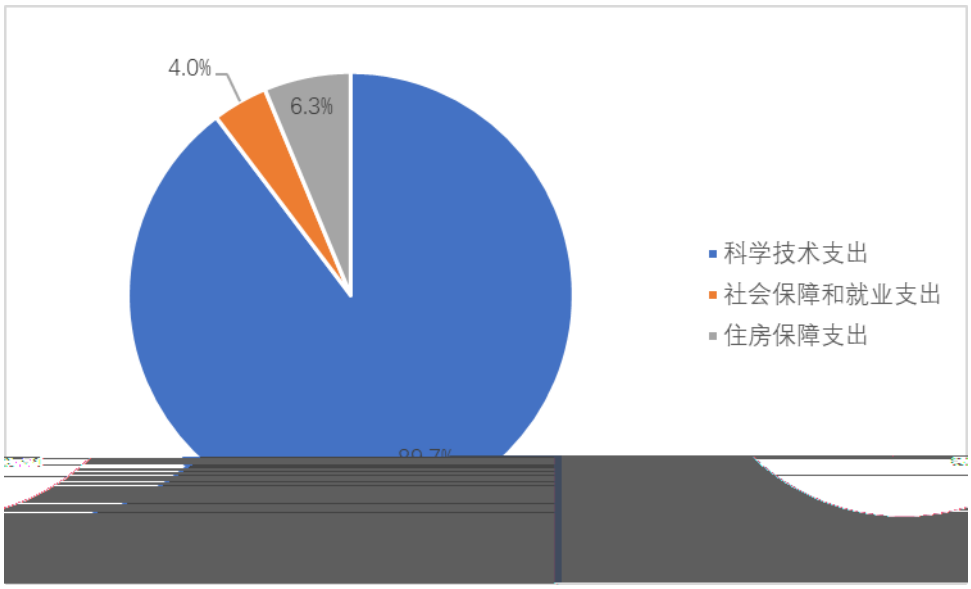
4. 21,012.73

2022 13,526.94
94.9%

1. 7,468
3,970.48 ( )
112.63 ( )
3,384.89
2. 1,143.57
3. 2,128.48 :
2,128.48
4. 1,761.26 :
1,761.26

1.
334.56
2.
167.28

1. 523.79


4.0%
6.3%
科学技术支出
社会保障和就业支出
住房保障支出

2022		5,468.7
	4,384	
	1,084.7	

“ ”

2022 “ ”

54.7%

“ ”

“ ” 0

8.2 “

” 64.4%

4.54 “

” 35.6%

2022

2,339.54 1,950.52

389.02 :

1,612.25 68.9%

935.88 58.0%

2022 12 31 7 ,

100

10

2022

20

8,058.24 100%

		2235.05	2555.05	1999.89		78.3%	
		2129.17	2449.17	1894.01	--	0.0%	--
		105.88	105.88	105.88	--	0.0%	--
		0.00	0.00	0.00	--	0.0%	--

					1999.89	20	18	
				=20	65	20	20.00	
				=8	43	20	20.00	

“ ” “ ”

“ ”

1

2

3

4

5